



ORDINANCE NO. 15-04-14

AN ORDINANCE OF THE CITY OF DILLEY, TEXAS (CITY) AMENDING ORDINANCE NO. 11-12-13 ADOPTING NEW UTILITY RATES FOR NATURAL GAS, WATER AND SEWER, INCLUDING NEW GENERAL SERVICE, DEPOSIT, TAPPING, AND LINE EXTENSION; IMPLEMENTING A METER-SIZE BASED MINIMUM CHARGE STRUCTURE FOR WATER SERVICE; INCREASING MINIMUM CHARGES AND VOLUMETRIC RATES EACH YEAR FROM OCTOBER 2014 THROUGH OCTOBER 2017 AT THE LEVELS INDICATED IN THE RATE TABLES PROVIDED WITHIN THIS ORDINANCE, SAID RATE INCREASES TO AUTOMATICALLY GO INTO EFFECT ON OCTOBER 1, 2014 AND FOR EACH SUBSEQUENT YEAR THEREAFTER THROUGH OCTOBER 2017 UNLESS THE CITY COUNCIL TAKES ACTION TO REVISE THIS ORDINANCE; AUTHORIZING THE MAYOR TO ORDER THE IMPLEMENTATION OF THE AMENDED RATE SCHEDULE WITHIN AND WITHOUT THE CITY; DECLARING A PUBLIC PURPOSE; REPEALING ANY ORDINANCE IN CONFLICT WITH THE MASTER FEE ORDINANCE; PROVIDING FOR SEVERABILITY; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Dilley wishes to amend its natural gas, water and wastewater rate schedule as approved and implemented by Ordinance No. ; and

WHEREAS, the governing body of the City has determined the rates for providing municipal utility services requires adjustment in order to reflect its actual costs and to assure the City's continued financial ability to provide these services; and

WHEREAS, the natural gas, water and wastewater systems continue to grow at increased levels each year and the expansion, rehabilitation and improvement needs of existing infrastructure is critical; and

WHEREAS, funding the utility system's capital expansion and improvement plans will require the issuance of revenue and other bonds, the repayment of which will come primarily from the revenues generated by the respective system's user fees and charges; and

WHEREAS, after careful consideration of the financial plan and City Services, the City Council of the City of Dilley, Texas has determined that the public welfare would be best served by amending the Natural Gas, Water and Sewer Fees Schedule,

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF DILLEY, TEXAS THAT THE FOLLOWING FEE SCHEDULE SHALL APPLY:

SECTION 1. FEES

DEVELOPMENT/BUILDING PERMITS

Permits: New Construction, Remodeling, Repair and Additions; this includes decks, patios and covers, accessory structures, gazebos, barns, sheds, driveways, swimming pools, sidewalks, dog kennels and/or all other type of construction.

| Valuation | Fee |
|-----------------------------|---|
| \$1.00 to \$999.00 | \$3.00 |
| \$1,000.00 to \$2,000 | \$3.05/per hundred up to \$2,000 |
| \$2,001.00 to \$25,000 | \$14.00/per thousand up to \$25,000 |
| \$25,001.00 to \$50,000 | \$10.10/per thousand up to \$50,000 |
| \$50,001.00 to \$100,000 | \$7.00/per thousand up to \$100,000 |
| \$100,001.00 to \$500,000 | \$5.60/per thousand up to \$500,000 |
| \$500,001.00 to \$1,000,000 | \$4.75/per thousand up to \$1,000,000 |
| \$1,000,001.00 and up | \$3.15/per thousand or fraction thereof |

Moving Permit \$200.00 per move
 If moving of a building or structure is done before purchasing a permit the permit fee shall double

Business/Vendor/Contractor License

| | |
|--------------------------------------|-------------------|
| Established Business | \$75.00 Annually |
| Established Food/ Beverage Business | \$75.00 Annually |
| | |
| Business Serving Alcoholic Beverages | |
| On Premises | \$200.00 Annually |
| Off Premises | \$100.00 Annually |
| | |
| Jukebox Permit | \$50.00 Annually |

Peddler's Permit \$50.00 first time
(issued to non-residents only) \$20.00 Monthly renewal

POLICE DEPARTMENT

Vehicle Towing \$150.00
If cost incurred by towing is more than set fee, then customer must pay actual cost

Administrative Fee \$50.00
Storage fee \$20.00/per day

Police Reports \$10.00 per Report
(All other reports other than police will be per Texas Administration Code)
Copies \$.25 per page
Fax \$1.00 per page

SOLID WASTE PERMITS

Pickup Load \$30.00 per load
Trailer Load
12ft. Trailer \$60.00 per load
14ft. Trailer \$70.00 per load
16ft. Trailer \$80.00 per load

No Construction Material Accepted

Outside City or non-customer must pay rate and a 1/2 of set fees

FACILITY RENTALS

Pavilion Rental
Commercial Events \$300.00 Rental/\$200.00 Deposit
Booth Space Available 30/booth

Residential Events \$75.00 Rental/\$150.00 Deposit

Non-profit Events \$50.00 Rental/\$150.00 Deposit

GAZEBO RENTAL

Gazebo 1 & 2 \$45.00 Rental/\$30.00 Deposit

Non-Profit Rental \$25.00 Rental/\$30.00 Deposit

SOFTBALL FIELD

| | |
|----------------------|----------------------------------|
| Field Rental | \$150.00 Rental/\$125.00 Deposit |
| Electricity (lights) | \$40.00/per hour |
| Non-Profit Rental | \$75.00 Rental/\$100.00 Deposit |

POOL RENTAL

| | |
|---------------------|---|
| Pool Deposit | \$25.00 |
| Hour Fees | \$60.00 1 st 2 hrs./\$20.00 per hour |
| Student Fees | \$1.50 per admission |
| Adult Fees | \$2.00 per admission |
| Student Season Pass | \$35.00/per season |
| Adult Season Pass | \$45.00/per season |

SERVICES

General Service Fees

| | |
|--|--|
| Late Charge | Greater of 10% of past due-balance or \$10 (ICL) Greater of 10% of past due-balance or \$15 (OCL) |
| Debit / Credit Card Charges | Actual Cost |
| Returned Check Fee | \$35.00 plus bank fee |
| Service activation/Turn On | \$30.00 |
| Reconnect - Business Hours | \$35.00 |
| Reconnect - Non Business Hours | \$50.00 |
| Remove of Unauthorized Water or Sewer Tap | \$500.00 |
| Tampering Fees | \$150.00 (first time/ICL) |
| Customer History Report Fee | \$5.00 |
| Meter Testing - Free if meter is not accurate within +/- 2% margin (ICL) | \$25.00 |
| Meter Testing - Free if meter is not accurate within +/- 2% margin (OCL) | \$50.00 |
| Hauled Wastewater, per Thous Gal | \$80.00 |
| Move Water Meter Fee | \$100.00 |
| Field Read of Meter due to change in billable party | \$20.00 |
| Customer Requested Temporary Discontinuance | \$65.00 |

| | |
|---|-------------------------|
| of Service: Residential | |
| Customer Requested Temporary Discontinuance | \$110.00 |
| of Service: Commercial | |
| Transfer Fee | \$30.00 ICL/\$45.00 OCL |

** Bill is due on the 25th of every month, Penalty imposed after the 25th of every month, disconnects are conducted on the 5th of every month unless the 5th lands on a weekend, which then disconnects will be conducted on the following Monday. Reconnect Fees are assessed once the disconnect list leaves the office. Extensions are granted until the day before disconnects are conducted, unless authorized by City Administrator or designee**

UTILITY DEPOSITS

Water and Wastewater Deposits

Residential Water Deposits - Property Owner

| | |
|-------------------|--------------------------|
| 5/8" & 3/4" Meter | \$150.00 ICL / \$225 OCL |
| 1" Meter | \$150.00 / \$225 OCL |

Residential Water Deposits - Renters

| | |
|-------------------|-----------------------------|
| 5/8" & 3/4" Meter | \$175.00 ICL / \$262.50 OCL |
| 1" Meter | \$225.00 ICL / \$337.50 OCL |

Commercial

| | |
|-------------------|---|
| 5/8" & 3/4" Meter | \$150.00 ICL / \$225 OCL |
| 1" Meter | \$225.00 ICL / \$337.50 OCL |
| 1 1/2" Meter | \$225.00 ICL / \$337.50 OCL |
| 2" Meter | \$300.00 ICL / \$450 OCL |
| 3" Meter | \$600.00 ICL / \$900 OCL |
| 4" Meter | \$800.00 ICL / \$1,200 OCL |
| 6" Meter & Larger | Initially \$1,000 ICL / \$1,500 OCL, adjusted to 3 months avg. monthly bill after 12 months |

Fire Hydrants

| | |
|---------------------------------------|------------|
| Deposit | \$225.00 |
| Installation Fee | \$200.00 |
| Backflow Preventer | \$2,500.00 |
| Min Charge, 0 – 2,000 gallons, 1 1/2" | \$310.00 |
| Min Charge, 0 – 2,000 gallons, 2" | \$430.00 |
| Min Charge, 0 – 2,000 gallons, 3" | \$690.00 |
| Min Charge, 0 – 2,000 gallons, 4" | \$1,430.00 |
| Min Charge, 0 – 2,000 gallons, 6" | \$2,100.00 |

COST OF WATER LINE EXTENSION

(Including materials and labor)

PVC C-900 or DR-14 class 200

| | |
|----------------------|---------|
| 2", Per Linear Foot | \$12.00 |
| 6", Per Linear Foot | \$20.00 |
| 8", Per Linear Foot | \$25.00 |
| 10", Per Linear Foot | \$27.00 |
| 12", Per Linear Foot | \$35.00 |
| 16", Per Linear Foot | \$50.00 |

Ductile Iron Pipe

| | |
|----------------------|---------|
| 2", Per Linear Foot | \$12.00 |
| 6", Per Linear Foot | \$27.00 |
| 8", Per Linear Foot | \$32.00 |
| 10", Per Linear Foot | \$35.00 |
| 12", Per Linear Foot | \$43.00 |
| 16", Per Linear Foot | \$54.00 |

COST OF SEWER LINE EXTENSIONS

(Including materials and labor)

PVC C-900 or DR-14 class 200

| | |
|----------------------------------|---------|
| Clay Pipe - 6", Per Linear Foot | \$15.00 |
| Clay Pipe - 8", Per Linear Foot | \$20.00 |
| Clay Pipe - 12", Per Linear Foot | \$25.00 |

WATER RATES

(a) *Premises connected with water system.* Charges shall be paid by all persons owning or occupying premises which are connected with the water system in accordance with the following schedule of rates; and such charges as are hereinafter described are hereby levied and assessed, as hereinafter provided:

(1) For each defined Customer Class, monthly water rates and charges shall be based on metered water consumption as described on the following tables scheduled for annual adjustments beginning on October 1, 2013 and every year that follows up through October 2017.

Meter Sized Based Minimum Monthly Water Charges and Volumetric Rates for Monthly Metered Consumption

| | | Effective: Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
|---------------------------|---------|-----------------------|---------|---------|---------|---------|---------|
| Residential ICL | | | | | | | |
| <u>Min. Charge</u> | | | | | | | |
| 5/8" & 3/4" Meter | | \$21.50 | \$21.50 | \$21.50 | \$21.50 | \$21.50 | \$21.50 |
| 1" Meter | | \$21.50 | \$22.70 | \$23.90 | \$25.10 | \$26.30 | \$27.50 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | 2,000 | \$1.00 | \$1.75 | \$1.85 | \$2.00 | \$2.20 | \$2.24 |
| 2,001 | 3,000 | \$1.00 | \$1.75 | \$1.85 | \$2.00 | \$2.20 | \$2.24 |
| 3,001 | 5,000 | \$4.00 | \$2.84 | \$2.84 | \$2.84 | \$2.84 | \$2.90 |
| 5,001 | 6,000 | \$4.00 | \$3.55 | \$3.55 | \$3.65 | \$3.72 | \$3.80 |
| 6,001 | 7,000 | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.72 | \$3.80 |
| 7,001 | 10,000 | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.72 | \$3.80 |
| 10,001 | 13,000 | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.72 | \$3.80 |
| 13,001 | 15,000 | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.72 | \$3.80 |
| 15,001 | 20,000 | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.72 | \$3.80 |
| 20,001 | 21,000 | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.80 | \$3.87 |
| 21,001 | 25,000 | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.80 | \$3.87 |
| 25,001 | 30,000 | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.80 | \$3.87 |
| 30,001 | Greater | \$3.40 | \$3.55 | \$3.55 | \$3.65 | \$3.80 | \$3.95 |

*Meter Sizes larger than 1 inch shall be considered non-residential and assessed the corresponding rate.

| | | Effective: Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
|---------------------------|---------|-----------------------|---------|---------|---------|---------|---------|
| Residential OCL | | | | | | | |
| <u>Min. Charge</u> | | | | | | | |
| 5/8" & 3/4" Meter | | \$31.25 | \$31.45 | \$31.65 | \$31.85 | \$32.05 | \$32.25 |
| 1" Meter | | \$31.25 | \$33.25 | \$35.25 | \$37.25 | \$39.25 | \$41.25 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | 2,000 | \$1.50 | \$2.63 | \$2.78 | \$3.00 | \$3.30 | \$3.37 |
| 2,001 | 3,000 | \$1.50 | \$2.63 | \$2.78 | \$3.00 | \$3.30 | \$3.37 |
| 3,001 | 5,000 | \$6.00 | \$4.26 | \$4.26 | \$4.26 | \$4.26 | \$4.35 |
| 5,001 | 6,000 | \$6.00 | \$5.33 | \$5.33 | \$5.48 | \$5.58 | \$5.70 |
| 6,001 | 7,000 | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.70 | \$5.81 |
| 7,001 | 10,000 | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.70 | \$5.81 |
| 10,001 | 13,000 | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.70 | \$5.81 |
| 13,001 | 15,000 | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.70 | \$5.81 |
| 15,001 | 20,000 | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.70 | \$5.81 |
| 20,001 | 21,000 | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.81 | \$5.92 |
| 21,001 | 25,000 | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.81 | \$5.92 |
| 25,001 | 30,000 | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.81 | \$5.92 |
| 30,001 | Greater | \$5.20 | \$5.43 | \$5.43 | \$5.58 | \$5.81 | \$6.04 |

| | | Effective: | | | | | |
|---------------------------|---------|------------|----------|----------|----------|----------|------------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Commercial ICL | | | | | | | |
| <u>Min. Charge</u> | | | | | | | |
| 5/8" & 3/4" Meter | | \$24.50 | \$24.76 | \$25.01 | \$25.27 | \$25.52 | \$25.78 |
| 1" Meter | | \$24.50 | \$27.29 | \$30.08 | \$32.86 | \$35.65 | \$38.44 |
| 1 1/2" Meter | | \$24.50 | \$31.22 | \$37.94 | \$44.66 | \$51.39 | \$58.11 |
| 2" Meter | | \$24.50 | \$39.11 | \$53.73 | \$68.34 | \$82.95 | \$97.56 |
| 3" Meter | | \$24.50 | \$55.49 | \$86.49 | \$117.48 | \$148.47 | \$179.47 |
| 4" Meter | | \$24.50 | \$77.33 | \$130.17 | \$183.00 | \$235.83 | \$288.66 |
| 6" Meter | | \$24.50 | \$159.61 | \$294.72 | \$429.83 | \$564.94 | \$700.05 |
| 8" Meter | | \$24.50 | \$253.19 | \$481.88 | \$710.57 | \$939.26 | \$1,167.95 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | 2,000 | \$1.00 | \$2.25 | \$2.60 | \$2.75 | \$2.95 | \$3.24 |
| 2,001 | 3,000 | \$1.00 | \$2.25 | \$2.60 | \$2.75 | \$2.95 | \$3.24 |
| 3,001 | 5,000 | \$4.00 | \$3.24 | \$3.24 | \$3.24 | \$3.24 | \$3.24 |
| 5,001 | 6,000 | \$4.00 | \$3.38 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 6,001 | 7,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 7,001 | 10,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 10,001 | 13,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 13,001 | 15,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 15,001 | 20,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 20,001 | 21,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 21,001 | 25,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 25,001 | 30,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.75 | \$3.80 |
| 30,001 | 50,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.75 | \$3.80 |
| 50,001 | 100,000 | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.75 | \$3.80 |
| 100,001 | 200,000 | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.75 | \$3.85 |
| 200,001 | Greater | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.80 | \$3.95 |

| | | Effective Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
|---------------------------|---------|----------------------|----------|----------|------------|------------|------------|
| Commercial OCL | | | | | | | |
| <u>Min Charge</u> | | | | | | | |
| 5/8" & 3/4" Meter | | \$34 25 | \$35 13 | \$36 02 | \$36 90 | \$37 78 | \$38 66 |
| 1" Meter | | \$34 25 | \$38 93 | \$43 61 | \$48 30 | \$52 98 | \$57 66 |
| 1 1/2" Meter | | \$34 25 | \$44 83 | \$55 41 | \$66 00 | \$76 58 | \$87 16 |
| 2" Meter | | \$34 25 | \$56 67 | \$79 09 | \$101 51 | \$123 93 | \$146 35 |
| 3" Meter | | \$34 25 | \$81 24 | \$128 23 | \$175 22 | \$222 21 | \$269 20 |
| 4" Meter | | \$34 25 | \$114 00 | \$193 75 | \$273 50 | \$353 25 | \$433 00 |
| 6" Meter | | \$34 25 | \$237 42 | \$440 58 | \$643 75 | \$846 91 | \$1,050 08 |
| 8" Meter | | \$34 25 | \$377 78 | \$721 32 | \$1,064 85 | \$1,408 38 | \$1,751 92 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | 2 000 | \$1 50 | \$3 38 | \$3 90 | \$4 13 | \$4 43 | \$4 87 |
| 2 001 | 3 000 | \$1 50 | \$3 38 | \$3 90 | \$4 13 | \$4 43 | \$4 87 |
| 3 001 | 5 000 | \$6 00 | \$4 86 | \$4 86 | \$4 86 | \$4 86 | \$4 86 |
| 5 001 | 6 000 | \$6 00 | \$5 07 | \$5 25 | \$5 33 | \$5 40 | \$5 48 |
| 6 001 | 7 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 51 | \$5 58 |
| 7 001 | 10 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 51 | \$5 58 |
| 10 001 | 13 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 51 | \$5 58 |
| 13 001 | 15 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 51 | \$5 58 |
| 15 001 | 20 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 51 | \$5 58 |
| 20 001 | 21 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 51 | \$5 58 |
| 21 001 | 25 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 51 | \$5 58 |
| 25 001 | 30 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 73 | \$5 82 |
| 30 001 | 50 000 | \$5 20 | \$5 28 | \$5 36 | \$5 43 | \$5 73 | \$5 82 |
| 50 001 | 100 000 | \$5 20 | \$5 28 | \$5 36 | \$5 58 | \$5 73 | \$5 82 |
| 100 001 | 200 000 | \$5 20 | \$5 28 | \$5 36 | \$5 58 | \$5 73 | \$5 89 |
| 200 001 | Greater | \$5 20 | \$5 28 | \$5 36 | \$5 58 | \$5 81 | \$6 04 |

| | | Effective Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
|------------------------------|---------|----------------------|--------|--------|--------|--------|--------|
| Multiple Unit - ICL | | | | | | | |
| <u>Min Charge</u> | | | | | | | |
| All Meters - Per Unit Charge | | \$8.32 | \$8.32 | \$8.32 | \$8.32 | \$8.32 | \$8.32 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | 2,000 | \$1.00 | \$2.25 | \$2.60 | \$2.75 | \$2.95 | \$3.24 |
| 2,001 | 3,000 | \$1.00 | \$2.25 | \$2.60 | \$2.75 | \$2.95 | \$3.24 |
| 3,001 | 5,000 | \$4.00 | \$3.24 | \$3.24 | \$3.24 | \$3.24 | \$3.24 |
| 5,001 | 6,000 | \$4.00 | \$3.38 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 6,001 | 7,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 7,001 | 10,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 10,001 | 13,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 13,001 | 15,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 15,001 | 20,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 20,001 | 21,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 21,001 | 25,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| 25,001 | 30,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.75 | \$3.80 |
| 30,001 | 50,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.75 | \$3.80 |
| 50,001 | 100,000 | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.75 | \$3.80 |
| 100,001 | 200,000 | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.75 | \$3.85 |
| 200,001 | Greater | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.80 | \$3.95 |

| | | Effective: Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
|------------------------------|---------|-----------------------|---------|---------|---------|---------|---------|
| Multiple Unit - OCL | | | | | | | |
| <u>Min. Charge</u> | | | | | | | |
| All Meters - Per Unit Charge | | \$12.48 | \$12.48 | \$12.48 | \$12.48 | \$12.48 | \$12.48 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | 2,000 | \$1.50 | \$3.38 | \$3.90 | \$4.13 | \$4.43 | \$4.87 |
| 2,000 | 3,000 | \$1.50 | \$3.38 | \$3.90 | \$4.13 | \$4.43 | \$4.87 |
| 3,000 | 5,000 | \$6.00 | \$4.86 | \$4.86 | \$4.86 | \$4.86 | \$4.86 |
| 5,000 | 6,000 | \$6.00 | \$5.07 | \$5.25 | \$5.33 | \$5.40 | \$5.48 |
| 6,000 | 7,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.51 | \$5.58 |
| 7,000 | 10,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.51 | \$5.58 |
| 10,000 | 13,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.51 | \$5.58 |
| 13,000 | 15,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.51 | \$5.58 |
| 15,000 | 20,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.51 | \$5.58 |
| 20,000 | 21,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.51 | \$5.58 |
| 21,000 | 25,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.51 | \$5.58 |
| 25,000 | 30,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.73 | \$5.82 |
| 30,001 | 50,000 | \$5.20 | \$5.28 | \$5.36 | \$5.43 | \$5.73 | \$5.82 |
| 50,001 | 100,000 | \$5.20 | \$5.28 | \$5.36 | \$5.58 | \$5.73 | \$5.82 |
| 100,001 | 200,000 | \$5.20 | \$5.28 | \$5.36 | \$5.58 | \$5.73 | \$5.89 |
| 200,001 | Greater | \$5.20 | \$5.28 | \$5.36 | \$5.58 | \$5.81 | \$6.04 |

| | | Effective: | | | | | | |
|---------------------------|---------|------------|----------|----------|----------|----------|------------|--------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 | |
| Churches ICL | | | | | | | | |
| <u>Min. Charge</u> | | | | | | | | |
| 5/8" & 3/4" Meter | | \$21.50 | \$22.36 | \$23.21 | \$24.07 | \$24.92 | \$25.78 | |
| 1" Meter | | \$21.50 | \$24.89 | \$28.28 | \$31.66 | \$35.05 | \$38.44 | |
| 1 1/2" Meter | | \$21.50 | \$28.82 | \$36.14 | \$43.46 | \$50.79 | \$58.11 | |
| 2" Meter | | \$21.50 | \$36.71 | \$51.93 | \$67.14 | \$82.35 | \$97.56 | |
| 3" Meter | | \$21.50 | \$53.09 | \$84.69 | \$116.28 | \$147.87 | \$179.47 | |
| 4" Meter | | \$21.50 | \$74.93 | \$128.37 | \$181.80 | \$235.23 | \$288.66 | |
| 6" Meter | | \$21.50 | \$157.21 | \$292.92 | \$428.63 | \$564.34 | \$700.05 | |
| 8" Meter | | \$21.50 | \$250.79 | \$480.08 | \$709.37 | \$938.66 | \$1,167.95 | |
| <u>Consumption Charge</u> | | | | | | | | |
| 1 | 2,000 | \$1.00 | \$2.25 | \$2.60 | \$2.75 | \$2.95 | \$3.24 | |
| | 2,001 | 3,000 | \$1.00 | \$2.25 | \$2.60 | \$2.75 | \$2.95 | \$3.24 |
| | 3,001 | 5,000 | \$4.00 | \$3.24 | \$3.24 | \$3.24 | \$3.24 | \$3.24 |
| | 5,001 | 6,000 | \$4.00 | \$3.38 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| | 6,001 | 7,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| | 7,001 | 10,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| | 10,001 | 13,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| | 13,001 | 15,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| | 15,001 | 20,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| | 20,001 | 21,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| | 21,001 | 25,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.60 | \$3.65 |
| | 25,001 | 30,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.75 | \$3.80 |
| | 30,001 | 50,000 | \$3.40 | \$3.45 | \$3.50 | \$3.55 | \$3.75 | \$3.80 |
| | 50,001 | 100,000 | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.75 | \$3.80 |
| | 100,001 | 200,000 | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.75 | \$3.85 |
| | 200,001 | Greater | \$3.40 | \$3.45 | \$3.50 | \$3.65 | \$3.80 | \$3.95 |

| | | Effective: | | | | | |
|---------------------------|---------|------------|---------|---------|---------|---------|---------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Bulk Water | | | | | | | |
| <u>Min. Charge</u> | | | | | | | |
| Wholesale Meter | | \$75 00 | \$75 00 | \$75 00 | \$75 00 | \$76 50 | \$78 03 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | 2,000 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 | \$0 00 |
| 2,000 | Greater | \$25 00 | \$25 00 | \$25 00 | \$25 00 | \$25 50 | \$26 01 |

| | | Effective: Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
|---------------------------|---------|-----------------------|------------|------------|------------|------------|------------|
| TDCJ | | | | | | | |
| <u>Min. Charge</u> | | | | | | | |
| Min. Charge | | \$4,290.00 | \$5,040.00 | \$5,640.00 | \$6,090.00 | \$6,390.00 | \$6,500.00 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | Greater | \$0.96 | \$1.20 | \$1.48 | \$1.79 | \$2.13 | \$2.49 |

SEWER RATES

Minimum Monthly Wastewater Charges for Metered Water Consumption and Volumetric Rates for Monthly Metered Water Consumption

| | | Effective: Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
|---------------------------|---------|-----------------------|---------|---------|---------|---------|---------|
| Residential ICL | | | | | | | |
| <u>Min. Charge</u> | | \$22.60 | \$22.60 | \$22.60 | \$22.60 | \$22.60 | \$22.60 |
| <u>Consumption Charge</u> | | | | | | | |
| 1 | 2,000 | \$0.00 | \$0.10 | \$0.15 | \$0.20 | \$0.25 | \$0.32 |
| 2,001 | 3,000 | \$0.00 | \$0.10 | \$0.15 | \$0.20 | \$0.25 | \$0.32 |
| 3,001 | 5,000 | \$0.00 | \$0.10 | \$0.15 | \$0.20 | \$0.25 | \$0.32 |
| 5,001 | 6,000 | \$0.00 | \$0.00 | \$0.15 | \$0.24 | \$0.38 | \$0.48 |
| 6,001 | 7,000 | \$0.00 | \$0.00 | \$0.15 | \$0.24 | \$0.38 | \$0.48 |
| 7,001 | 10,000 | \$0.00 | \$0.00 | \$0.15 | \$0.24 | \$0.38 | \$0.48 |
| 10,001 | 13,000 | \$0.00 | \$0.00 | \$0.00 | \$0.24 | \$0.38 | \$0.48 |
| 13,001 | 15,000 | \$0.00 | \$0.00 | \$0.00 | \$0.24 | \$0.38 | \$0.48 |
| 15,001 | 20,000 | \$0.00 | \$0.00 | \$0.00 | \$0.24 | \$0.38 | \$0.48 |
| 20,001 | 21,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.48 |
| 21,001 | 25,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.48 |
| 25,001 | 30,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.48 |
| 30,001 | Greater | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | Effective: | | | | | |
|---------------------------|---------|------------|---------|---------|---------|---------|---------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Residential OCL | | | | | | | |
| <u>Min. Charge</u> | | \$33.90 | \$33.90 | \$33.90 | \$33.90 | \$33.90 | \$33.90 |
| <u>Consumption Charge</u> | | | | | | | |
| 0 | 2,000 | \$0.00 | \$0.15 | \$0.23 | \$0.29 | \$0.38 | \$0.48 |
| 2,001 | 3,000 | \$0.00 | \$0.15 | \$0.23 | \$0.29 | \$0.38 | \$0.48 |
| 3,001 | 5,000 | \$0.00 | \$0.15 | \$0.23 | \$0.29 | \$0.38 | \$0.48 |
| 5,001 | 6,000 | \$0.00 | \$0.00 | \$0.23 | \$0.36 | \$0.58 | \$0.72 |
| 6,001 | 7,000 | \$0.00 | \$0.00 | \$0.23 | \$0.36 | \$0.58 | \$0.72 |
| 7,001 | 10,000 | \$0.00 | \$0.00 | \$0.23 | \$0.36 | \$0.58 | \$0.72 |
| 10,001 | 13,000 | \$0.00 | \$0.00 | \$0.00 | \$0.36 | \$0.58 | \$0.72 |
| 13,001 | 15,000 | \$0.00 | \$0.00 | \$0.00 | \$0.36 | \$0.58 | \$0.72 |
| 15,001 | 20,000 | \$0.00 | \$0.00 | \$0.00 | \$0.36 | \$0.58 | \$0.72 |
| 20,001 | 21,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.72 |
| 21,001 | 25,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.72 |
| 25,001 | 30,000 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.72 |
| 30,001 | Greater | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | Effective: | | | | | |
|---------------------------|---------|------------|---------|---------|---------|---------|---------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Commercial ICL | | | | | | | |
| <u>Min. Charge</u> | | \$28.20 | \$28.20 | \$28.20 | \$28.20 | \$28.20 | \$28.20 |
| <u>Consumption Charge</u> | | | | | | | |
| 0 | 2,000 | \$0.00 | \$0.00 | \$1.24 | \$2.50 | \$2.52 | \$2.55 |
| 2,001 | 3,000 | \$0.00 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 3,001 | 5,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 5,001 | 6,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 6,001 | 7,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 7,001 | 10,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 10,001 | Greater | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.57 | \$2.65 |

| | | Effective: | | | | | |
|---------------------------|---------|------------|---------|---------|---------|---------|---------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Commercial OCL | | | | | | | |
| <u>Min. Charge</u> | | \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 | \$42.30 |
| <u>Consumption Charge</u> | | | | | | | |
| 0 | 2,000 | \$0.00 | \$0.00 | \$1.85 | \$3.75 | \$3.78 | \$3.82 |
| 2,001 | 3,000 | \$0.00 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 3,001 | 5,000 | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 5,001 | 6,000 | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 6,001 | 7,000 | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 7,001 | 10,000 | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 10,001 | Greater | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.86 | \$3.97 |

| | | Effective: | | | | | |
|-----------------------------|---------|------------|--------|--------|--------|--------|--------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Multiple Unit - ICL | | | | | | | |
| <u>Min. Charge per Unit</u> | | \$9.64 | \$9.64 | \$9.64 | \$9.64 | \$9.64 | \$9.64 |
| <u>Consumption Charge</u> | | | | | | | |
| 0 | 2,000 | \$0.00 | \$0.00 | \$1.24 | \$2.50 | \$2.52 | \$2.55 |
| 2,001 | 3,000 | \$0.00 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 3,001 | 5,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 5,001 | 6,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 6,001 | 7,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 7,001 | 10,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 10,001 | Greater | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.57 | \$2.65 |

| | | Effective: | | | | | |
|-----------------------------|---------|------------|---------|---------|---------|---------|---------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Multiple Unit - OCL | | | | | | | |
| <u>Min. Charge per Unit</u> | | \$14.46 | \$14.46 | \$14.46 | \$14.46 | \$14.46 | \$14.46 |
| <u>Consumption Charge</u> | | | | | | | |
| 0 | 2,000 | \$0.00 | \$0.00 | \$1.85 | \$3.75 | \$3.78 | \$3.82 |
| 2,001 | 3,000 | \$0.00 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 3,001 | 5,000 | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 5,001 | 6,000 | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 6,001 | 7,000 | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 7,001 | 10,000 | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.78 | \$3.82 |
| 10,001 | Greater | \$3.60 | \$3.67 | \$3.71 | \$3.75 | \$3.86 | \$3.97 |

| | | Effective: | | | | | |
|---------------------------|---------|------------|---------|---------|---------|---------|---------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Commer. Flat - ICL | | | | | | | |
| <u>Min. Charge</u> | | \$28.20 | \$38.20 | \$48.20 | \$58.20 | \$68.20 | \$78.20 |
| <u>Consumption Charge</u> | | | | | | | |
| 0 | Greater | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |

| | | Effective: | | | | | |
|---------------------------|---------|------------|---------|---------|---------|---------|---------|
| | | Current | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| Churches ICL | | | | | | | |
| <u>Min. Charge</u> | | \$28.20 | \$28.20 | \$28.20 | \$28.20 | \$28.20 | \$28.20 |
| <u>Consumption Charge</u> | | | | | | | |
| 0 | 2,000 | \$0.00 | \$0.00 | \$1.24 | \$2.50 | \$2.52 | \$2.55 |
| 2,001 | 3,000 | \$0.00 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 3,001 | 5,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 5,001 | 6,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 6,001 | 7,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 7,001 | 10,000 | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.52 | \$2.55 |
| 10,001 | Greater | \$2.40 | \$2.45 | \$2.47 | \$2.50 | \$2.57 | \$2.65 |

| | | Effective: | | | | | |
|--------------------------------------|---------|------------|------------|------------|------------|------------|------------|
| | | Oct-12 | Oct-13 | Oct-14 | Oct-15 | Oct-16 | Oct-17 |
| TDCJ | | | | | | | |
| <u>Min. Charge 0 - 2,000 Gallons</u> | | \$4,290.00 | \$5,040.00 | \$5,640.00 | \$6,090.00 | \$6,390.00 | \$6,500.00 |
| <u>Consumption Charge</u> | | | | | | | |
| 0 | Greater | \$1.40 | \$1.57 | \$1.76 | \$1.97 | \$2.18 | \$2.41 |

NATURAL GAS RATES

- (1) For each defined Customer Class, monthly bills shall be comprised of two components, a minimum charge and a consumption charge.
- (2) Minimum charges will be assessed to all active accounts irrespective of consumption.
- (3) Consumption charges shall be based on metered natural gas consumption converted into "Therms". This conversion shall be calculated each month by multiplying the metered natural gas consumption expressed in CCFs, or hundreds of cubic feet, by the energy factor of the natural gas.
- (4) The energy factor of the natural gas shall be derived from the corresponding monthly statement provided by the City's wholesale natural gas supplier.
- (5) By billing in Therms, Dilley's natural gas customers will pay for the heating value of their natural gas, not the volume of gas used.
- (6) Customers shall be assessed a fuel adjustment charge for each metered Therm. The fuel adjustment charge shall be defined in the wholesale billing statement provided by the City's natural gas provider for the corresponding billing month. The fuel adjustment charge shall be added to the consumption charge for the purpose of calculating the customer's monthly bill. The sum of the customer's minimum charge, consumption charge, and fuel adjustment charge will equal the total amount payable.

(7) The following tables illustrate the scheduled natural gas minimum charge and consumption charge adjustments that will begin on April 1, 2015 and continue every year that follows through April 2018.

Monthly Natural Gas Charges by Customer Class

| | Current | Effective: | | | |
|---------------------------------------|---------|------------|----------|----------|----------|
| | | 04/01/15 | 04/01/16 | 04/01/17 | 04/01/18 |
| Residential ICL | | | | | |
| <u>Minimum Charge</u> | | | | | |
| Standard Connection | \$5.50 | \$11.00 | \$12.05 | \$13.10 | \$14.15 |
| <u>Consumption Charge - Per Therm</u> | | | | | |
| 0 3 | \$0.700 | \$0.500 | \$0.650 | \$0.800 | \$0.900 |
| 3 5 | \$0.700 | \$0.500 | \$0.650 | \$0.800 | \$0.900 |
| 5 10 | \$1.253 | \$0.750 | \$0.790 | \$0.830 | \$0.900 |
| 10 15 | \$1.253 | \$0.750 | \$0.790 | \$0.830 | \$0.900 |
| 15 20 | \$1.253 | \$0.750 | \$0.790 | \$0.830 | \$0.900 |
| 20 Greater | \$1.253 | \$0.750 | \$0.780 | \$0.770 | \$0.780 |

| | Current | Effective: | | | |
|---------------------------------------|---------|------------|----------|----------|----------|
| | | 04/01/15 | 04/01/16 | 04/01/17 | 04/01/18 |
| Residential OCL | | | | | |
| <u>Minimum Charge</u> | | | | | |
| Standard Connection | \$8.25 | \$16.50 | \$18.08 | \$19.65 | \$21.23 |
| <u>Consumption Charge - Per Therm</u> | | | | | |
| 0 3 | \$1.050 | \$0.750 | \$0.975 | \$1.200 | \$1.350 |
| 3 5 | \$1.050 | \$0.750 | \$0.975 | \$1.200 | \$1.350 |
| 5 10 | \$1.880 | \$1.125 | \$1.185 | \$1.245 | \$1.350 |
| 10 15 | \$1.880 | \$1.125 | \$1.185 | \$1.245 | \$1.350 |
| 15 20 | \$1.880 | \$1.125 | \$1.185 | \$1.245 | \$1.350 |
| 20 Greater | \$1.880 | \$1.125 | \$1.170 | \$1.155 | \$1.170 |

| | Effective: | | | | |
|---------------------------------------|------------|----------|----------|----------|----------|
| | Current | 04/01/15 | 04/01/16 | 04/01/17 | 04/01/18 |
| Commercial ICL | | | | | |
| <u>Minimum Charge</u> | | | | | |
| Standard Connection | \$5.50 | \$12.26 | \$14.86 | \$17.46 | \$20.06 |
| <u>Consumption Charge - Per Therm</u> | | | | | |
| 0 3 | \$0.700 | \$0.500 | \$0.650 | \$0.800 | \$0.900 |
| 3 5 | \$0.700 | \$0.500 | \$0.650 | \$0.800 | \$0.900 |
| 5 10 | \$1.253 | \$0.750 | \$0.790 | \$0.830 | \$0.900 |
| 10 15 | \$1.253 | \$0.750 | \$0.790 | \$0.830 | \$0.900 |
| 15 20 | \$1.253 | \$0.750 | \$0.790 | \$0.830 | \$0.900 |
| 20 Greater | \$1.253 | \$0.750 | \$0.780 | \$0.770 | \$0.780 |

| | Effective: | | | | |
|---------------------------------------|------------|----------|----------|----------|----------|
| | Current | 04/01/15 | 04/01/16 | 04/01/17 | 04/01/18 |
| Commercial OCL | | | | | |
| <u>Minimum Charge</u> | | | | | |
| Standard Connection | \$8.25 | \$18.39 | \$22.29 | \$26.19 | \$30.09 |
| <u>Consumption Charge - Per Therm</u> | | | | | |
| 0 3 | \$1.050 | \$0.750 | \$0.975 | \$1.200 | \$1.350 |
| 3 5 | \$1.050 | \$0.750 | \$0.975 | \$1.200 | \$1.350 |
| 5 10 | \$1.880 | \$1.125 | \$1.185 | \$1.245 | \$1.350 |
| 10 15 | \$1.880 | \$1.125 | \$1.185 | \$1.245 | \$1.350 |
| 15 20 | \$1.880 | \$1.125 | \$1.185 | \$1.245 | \$1.350 |
| 20 Greater | \$1.880 | \$1.125 | \$1.170 | \$1.155 | \$1.170 |

| | Effective: | | | | |
|---------------------------------------|------------|----------|----------|----------|----------|
| | Current | 04/01/15 | 04/01/16 | 04/01/17 | 04/01/18 |
| DFG | | | | | |
| <u>Minimum Charge</u> | | | | | |
| Standard Connection | \$66.89 | \$68.90 | \$70.96 | \$73.09 | \$75.29 |
| <u>Consumption Charge - Per Therm</u> | | | | | |
| 0 Greater | \$0.250 | \$0.278 | \$0.309 | \$0.340 | \$0.371 |

Natural Gas Service Charges

| | |
|---|----------|
| Natural Gas Meter Deposit: Residential | \$100.00 |
| Natural Gas Meter Deposit: Commercial | \$200.00 |
| Natural Gas Tapping Fee: 1 inch Gas Tap | \$650.00 |
| Natural Gas Tapping Fee: 1 ½ inch Gas Tap | At Cost |
| Natural Gas Tapping Fee: 2 inch Gas Tap | At Cost |

~~Monthly base rate based on spot market value plus \$5.50/per MMBTU~~

| | | |
|--|------------------|-------------------------------|
| 1st 500 Cubic Feet | _____ | \$.70/per hundred |
| Each 100 Cubic Ft. thereafter | _____ | \$1.253 |

Special Commercial Gas Rates

~~City Purchase price per MCF plus an additional set fee of \$2.50 per MCF~~

****Providing natural gas to any one customer outside the Dilley City Limits will constitute charge of 150% of total gas bill****

SEWER MACHINE SERVICE

High Pressure Machine (hourly rental) \$75.00 Inside/\$112.50 Outside

ASPHALT

Asphalt (if available) \$75.00 per ton

TAP FEES

WATER

| | |
|----------------------|----------------------------------|
| 5/8" & 3/4" Meter | \$500.00 ICL / 150% OCL |
| 1" Meter | \$800.00 ICL / 150% OCL |
| 1 ½" Meter | \$1,250.00 ICL / 150% OCL |
| 2" Meter | \$2,522.00 ICL / 150% OCL |
| 3" Meter | \$2,847.00 ICL / 150% OCL |
| 4" Meter | \$3,205.00 ICL / 150% OCL |
| 6" Meter | \$4,775.00 ICL / 150% OCL |
| 8" and Larger Meters | Actual Cost + 15% ICL / 150% OCL |

SEWER

| | |
|---------------|---------------------------|
| Sewer Tap 4" | \$500.00 ICL / 150% OCL |
| Sewer Tap 6" | \$550.00 ICL / 150% OCL |
| Sewer Tap 8" | \$1,200.00 ICL / 150% OCL |
| Sewer Tap 10" | \$1,600.00 ICL / 150% OCL |

GAS

| | |
|----------------|------------------------------------|
| 1" Gas Tap | \$495.00 Inside/\$742.50 Outside |
| 1 1/2" Gas Tap | \$1557.00 Inside/\$2335.50 Outside |
| 2" Gas Tap | \$1620.00 Inside/\$2430.00 Outside |

UTILITY RELOCATION FEE'S

WATER

| | |
|----------------|----------------------------------|
| 3/4" min 20ft. | \$150.00 Inside/\$225.00 Outside |
| 1" MIN 20ft. | \$175.00 Inside/\$262.50 Outside |

GAS

| | |
|----------------|----------------------------------|
| 3/4" MIN 20ft. | \$140.00 Inside/\$210.00 Outside |
| 1" MIN 20ft. | \$165.00 Inside/\$267.50 Outside |

MUNICIPAL COURT MASTER FEE SCHEDULE

| | |
|---|-------------------------------------|
| 5 MILES OVER SPEED LIMIT \$145.00 | 14 MILES OVER SPEED LIMITS \$190.00 |
| 6 MILES OVER SPEED LIMIT \$150.00 | 15 MILES OVER SPPED LIMITS \$195.00 |
| 7 MILES OVER SPEED LIMIT \$155.00 | 16 MILES OVER SPPED LIMITS \$200.00 |
| 8 MILES OVER SPEED LIMIT \$160.00 | 17 MILES OVER SPPED LIMITS \$205.00 |
| 9 MILES OVER SPEED LIMIT \$165.00 | 18 MILES OVER SPPED LIMITS \$210.00 |
| 10 MILES OVER SPEED LIMIT \$170.00 | 19 MILES OVER SPPED LIMITS \$215.00 |
| 11 MILES OVER SPEED LIMIT \$175.00 | 20 MILES OVER SPPED LIMITS \$220.00 |
| 12 MILES OVER SPEED LIMIT \$180.00 | |
| 13 MILES OVER SPEED LIMIT \$185.00 | |
| 21 MILES OR MORE OVE SPEED LIMIT, CONTACT THE JUDGE | |

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| Change Lanes When Unsafe | \$150.00 |
| Defective Equipment no headlights, tailing, etc..... | \$150.00 |
| Disregard Stop Sign | \$180.00 |
| Driving While License Invalid (DWLI) | \$250.00 |
| Drove Wrong Way On a One Way | \$175.00 |
| Failure to Dim Headlight (Meeting or Following) | \$160.00 |
| Failure to Drive in A Single Marked Lane | \$160.00 |
| Failure to Remain Stopped For School bus (Loading or Unloading) | \$250.00 |
| Failure to Report Address Change | \$150.00 |

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|---|---------------------|
| Failure to Signal Lane Changes | \$125.00 |
| Failure to Yield Right of Way/Passed Stationary Emergency Vehicle | \$175.00 |
| Fictitious Registration / Inspection | \$250.00 |
| Following Too Closely | \$150.00 |
| Illegal, Unsafe, or Improper Turn | \$170.00 |
| Minor in Possession of Alcohol | \$185.00 |
| Minor in Possession of Tobacco | \$135.00 |
| No/Expired Driver's License or Failure to Display | \$170.00 |
| No/Expired Registration / Inspection or Failure to Display | \$170.00 |
| No Insurance | \$310.00 |
| Open Container | \$150.00 |
| Operate Motorcycle w/out approved Headgear | \$170.00 |
| Park / Stand in a Prohibited Area | \$175.00 |
| Parked Facing Traffic | \$125.00 |
| Passing In a No Passing Zone | \$175.00 |
| Permit Unlicensed Driver to Drive | \$150.00 |
| Possession of Drug Paraphernalia | \$175.00 |
| Providing Minors with Alcoholic Beverages | \$225.00 |
| Public Intoxication | \$175.00 |
| School Zone Violations | ***Contact Judge*** |
| Unapproved Glass Coating (Window Tint) | \$150.00 |
| Unrestrained Child under 5 | \$225.00 |
| Unrestrained Child 5-16 years | \$215.00 |
| Unrestrained Driver / Passenger | \$200.00 |
| Unsafe Backing | \$150.00 |
| Unsafe or Failure to Control Speed | \$170.00 |

Section 2. REPEAL OF CONFLICTING ORDINANCES

This ordinance shall be and is hereby declared to be cumulative of all ordinances of the City of Dilley and this ordinance shall not operate to repeal or affect any such other ordinances except insofar as the provisions there of might be inconsistent or in conflict with the provisions of this Ordinance, in which event such conflicting provisions, if any, in such other ordinance or ordinances are hereby repealed. Regulation in regard to enforcement of the fees herein contained in the various instruments of legislation adopted by the City Council of the City of Dilley, Texas.

Section 3. SEVERABILITY

If any provision, sentence, clause, or phrase of this ordinance is determined by a court of competent jurisdiction to be invalid or unconstitutional, such provision, sentence, clause, or phrase shall be severed from remaining portions of the ordinance, which will remain in full force and effect. Any provision, sentence, clause, or phrase of any ordinance currently in effect in the City of Dilley found to be in conflict with any provision, sentence, clause, or phrase of this ordinance is hereby repealed insofar as it is determined to be in conflict.

Section 4. PENALTIES

A person or company who commits a violation of any section or subsection of this ordinance shall be punishable by a fine of not more than one thousand dollars (\$1000.00) for each violation. Each and every day of violation shall constitute a separate offense.

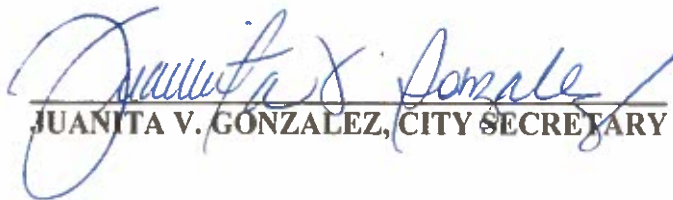
Section 5. PROVIDING AN EFFECTIVE DATE

This ordinance shall become effective immediately upon its passage and approval.

**PASSED AND APPROVED BY THE CITY COUNCIL OF THE CITY OF DILLEY,
TEXAS ON THIS THE 14th DAY OF April, 2015.**


MARY ANN OBREGON, MAYOR

ATTEST:


JUANITA V. GONZALEZ, CITY SECRETARY